



THE ORCHARDS

**Orchards Residents Association
Directors Report
For January 1, 2022 to December 31, 2022**

The Orchards Residents Association (ORA) was incorporated as a non-profit corporation in November 2010. The ORA Board of Directors currently consists of three (3) Brookfield appointed directors and five (5) resident directors. An election will be held at the 2023 Annual General meeting for up to seven (7) resident directors. The Board will meet on a regular basis to: ensure policies are properly set; review the annual operating budget; be the voice of fellow residents for ORA-related matters; provide input on The Club House, and participate in community events. During Brookfield's term of management, the power of the Board is limited. Brookfield Residential provides, at no capital cost to the ORA, certain amenities throughout the community. These amenities help enhance our community and are maintained by ORA, now and into the future.

The ORA is incorporated as a non-profit corporation under Part 9 of the Companies Act of Alberta and membership in the ORA is mandatory for each landowner in the Orchards. ORA is funded through the annual membership fee, which is secured required by an encumbrance registered on every titled property on a Brookfield developed lot in the Orchards, obligating the Members to pay the fees upon notice. The fee can be increased up to the total encumbrance of \$550.00 and after can be increased annually in accordance with the Consumer Price Index (All Items). Annual fees for 2022 was \$394.38 (plus GST) and for 2023 The Board of Directors voted on a 2.5% increase and the rate was \$404.24 (plus GST).

The ORA site is eight acres and currently consists of a community Club House, playground, outdoor hockey rink, pleasure skating rink, splash park, outdoor picnic areas, tennis courts, toboggan hill, maintenance building, parking lot, and landscaped areas. The facility is fully staffed, including a General Manager, Jaime Dowling, who is responsible for managing the day-to-day operations that are the responsibility of the ORA. The ORA staff maintain the facility & park amenities to their high standard through exceptional management of operations & maintenance practices.

We launched a new Community Toolshed in Spring of 2022 that offers free rentals of over 60 tools to our community. In the spring and summer of 2022, we ran our sixth annual Orchards Community Farmer's Market. We updated the market format, rescheduling to weekly Monday evenings and adding nightly entertainment. We had over 24 vendors per week.

In 2022, we continued many of our successful events and programs, and it was wonderful to see record number of community members come join our events. Highlighted events are the music in the park, movie in the park and our annual Harvest and Cider Festival. We introduced several new activities as well. Some of these include a Senior's Club, Craft nights, Youth nights, and many more. It was exciting to have The Orchards win "Best Burb" with CBC who hosted a food truck night in our park.

2022 had the highest usage of our amenities and due to amazing weather we have had the busiest January, June, July and August to date. This 2022 winter offered gorgeous conditions for our ices rinks and early summer sun provided perfect conditions for a busy splash park. Along with ensuring all Orchards Residents are proud of their Residents Association, the ORA staff are constantly looking for opportunities to increase revenue and save money. The team continues to grow sponsorship revenue and continues to look for great partnerships. Grants also help fund programs and operations, and ORA is always researching and completing any relevant grant applications. We have also secured contracts in the community to obtain additional revenue for snow removal and landscaping work.

Please stop by the Club House, or visit us online at www.orchardsra.com to stay updated on what's happening at the park including information on events, programs, rules & regulations with regard to park use, and much more.

Attendance at the AGM requires that a resident must be a member in good standing, meaning that as of the close of business on May 7th, 2023 all outstanding fees, interest and charges, have been paid.

Respectfully submitted May 7th, 2023 by the Orchards Board of Directors:

**PETER
TSOUKALAS**
President &
Brookfield Director

**NATHAN
PETERSEN**
Treasurer &
Brookfield Director

**STEPHEN
MUSSELWHITE**
Secretary &
Brookfield Director

**LINDSAY
MACDERMOTT**
Resident
Director

**CANDACE
KRUK**
Resident
Director

**HAPPY
VYAS**
Resident
Director

**ROBYN
ANDRISHAK**
Resident
Director

**SAM
KEMBLE**
Resident
Director